



# ***Green Inspiration Academy School***

## ***2018-2019***

### ***Annual Report***

**October 26, 2019**

Leon Ralling  
Belinda Stephens  
April N. Hart

Principal, Boys Campus  
Principal, Girls Campus  
Executive Director

Welcome To Green! Our Charter School is in the Warrensville Heights School District. We are a tuition-free public charter school offering single-gender classes that serve both boys and girls from Kindergarten through 8th grade.

We are dedicated to providing single-gender classes, quality instruction, individualization, and family/community involvement to ensure students proficiency.

#### **ABOUT THIS REPORT:**

The 2019 Annual Report is designed to provide parents, guardians, teachers, administrators, and agencies a snapshot of our overall academic and financial performance.

This year the Ohio Department of Education has assigned a letter grade to our State Report Card. You are encouraged to view the school Report Card on the School's

website at [www.greeninspirationacademy.com](http://www.greeninspirationacademy.com) and look closely at all of the data and to analyze the results in order to gain a clear picture of the school's academic performance. We caution against making general assumptions based upon individual elements of a school's data.

We are here to help. If you have any questions regarding this Annual Report or the School's Report Card. Please email the School Executive Director, April Hart at [ahart13@green-ia.com](mailto:ahart13@green-ia.com).

C

School Grade

### School Overview

Districts and schools report information for the Ohio School Report Cards on specific marks of performance, called measures, within broad categories called components. They receive grades for up to ten measures and six components.

**Achievement-** The Achievement Component represents whether student performance on state tests met established thresholds and how well students performed on tests overall. A new indicator measures chronic absenteeism.

F

Component Grade

**Progress-** The Progress component looks closely at the growth that all students are making based on their past performances.

B

Component Grade

**Gap Closing-** The Gap Closing component shows how well schools are meeting the performance expectations for our most vulnerable students in English language arts, math, graduation and English language proficiency.

B

Component Grade

### Improving At-Risk K-3 Readers

This component looks at how successful the school is at improving at-risk K-3 readers.

B

Component Grade

**Report:** Accountability Value-Added Report

**School:** Green Inspiration Academy (134197)

**Year:** 2019

### Ohio School Report Card Value-Added Measures

The Ohio A-F School Report Card system includes Value-Added as graded measures within the Progress component. This includes the Overall Value-Added, as well as the following subgroups: Gifted, Students with Disabilities, and the Lowest 20% of Achievement in English language arts, math, and science.

Accountability Measure	Three-Year		Two-Year		Current Year	
	Index	Letter Grade	Index	Letter Grade	Index	Letter Grade
Overall	1.45	B	3.43	A	3.95	A
Gifted						
Lowest 20%	1.70	B	3.00	A	3.25	A
Students with Disabilities	0.38	C	1.78	B	2.83	A

#### DEMOGRAPHICS:

African American: 99.4/ %

Caucasian: 0%

Hispanic: 0%

Multi Racial: .6%

#### STUDENT ATTENDANCE: 90%

#### ENROLLMENT:

October 2019:

110 Students – Boys Campus

164 Student- Girls Campus

Students with disabilities: 15.3%

Economically Disadvantaged: 92.3%

## **INVOLVED GOVERNING AUTHORITY**

Board Meetings are posted on the school website and in the school office. Meetings are held at 5:15 p.m. on the fourth Tuesday of every other month. Holidays and other events may cause this schedule to change. In all cases, please confirm or obtain a copy of the board meeting calendar with the School Office. 2019-20 Board Members are:

Antoine Williams-President  
Melissa Hall  
Britton Hill  
Sherri Jones  
Curtis Orr  
Tonya Perkins Stoudemire

## **2019-20 YEAR AT A GLANCE!**

### **2019 STAFF POSITIONS:**

2 School Administrators  
18 Instructional Staff  
1 Paraprofessionals  
1 Certified Physical Education Teacher  
3 Intervention Specialist  
2 Office Assistants  
2 Custodians  
1 Data and Curriculum Coach  
3 Title Teachers  
1 Character Education and Career Advising Coach  
1 Green Enrichment/ Art Teacher

## **PARENT TEACHER ORGANIZATION AND PARTNERSHIPS**

Green Inspiration Academy is proud of its active PTO. This year promises exciting events for school support such as teacher appreciation; student dances and many fundraisers to support extra-curricular activities.

Our School enjoys many partnerships. We use Beechbrook counseling services; Humanus Special Education Consulting, The Famicous Foundation and many others. To see a full list of community partnerships or to volunteer/donate, please contact the main campus at (216) 378- 9573.

**Financial Dashboard**  
**Green Inspiration Academy**  
**As of 9/30/19**

		Amount
<b>Liquidity</b>	Cash on Hand	\$ 7,962.42
	Projected months of cash	0.01
	Recommended months of cash	6.00
	FY 19 Cash available to Carryover to FY 20	\$ 726.68

<b>Balance Sheet</b>	Current Assets w/o Pension disclosures	\$ 95,513.62
	Current Liabilities w/o Pension disclosures	\$ 1,073,244.49
	Working Capital w/o Pension disclosures	\$ (977,730.87)
	Total Assets w/o Pension disclosures	\$ 95,513.62
	Total Liabilities w/o Pension disclosures	\$ 1,477,208.49
	Net Assets (Equity) w/o Pension Disclosures	\$ (1,381,694.87)

<b>Key Metrics</b>	Total Revenue	\$ 650,465.05
	Total Expenses	\$ 774,912.33
	Net Revenue/(Loss)	\$ (124,447.28)
	Return on Equity (ROE)	NA
	Working Capital Ratio	0.09
	Debt/Equity	(1.07)

	Month	FY19	FY20	Variance	% Variance
<b>Enrollment</b>	July	199.46	251.94	52.48	26%
	Aug	199.46	251.91	52.45	26%
	Sept	199.46	251.91	52.45	26%
	Oct	222.9			
	Nov	256.55			
	Dec	251.4			
	Jan	249.67			
	Feb	249.69			
	Mar	254.11			
	Apr	253.87			
	May	251.79			
	June	199.46			

FY20 – CCIP Federal Education Programs				
	FY 20 Allocations plus carryover	FYTD Draws (as of 9/30/19)	Total Available Amount	% Remaining
<b>Federal Programs Summary</b>				
Title I - Targeted Assistance	\$ 204,917.53	\$ 37,049.15	\$ 167,868.38	82%
Title II-A - Professional Development	\$ 74,429.90	\$ 3,848.33	\$ 70,581.57	95%
Title IV-A Student Support and Academic Achievement	\$ 11,511.33	\$ 2,309.00	\$ 9,202.33	80%
Title VI - IDEA-B	\$ 63,084.67	\$ 17,216.15	\$ 45,868.52	73%
Title VI - IDEA-B Early Childhood	\$ 157.16	\$ -	\$ 157.16	100%
<b>Totals</b>	<b>\$ 354,100.59</b>	<b>\$ 60,422.63</b>	<b>\$ 293,520.80</b>	<b>83%</b>

	Tasks	Status	Due date
<b>Work in Progress</b>			
	1. 5-year forecast FY 20 Budget Update	In Progress	10/31/2019
	2. 990 Extension	In Progress	11/15/2019
	3. FY 19 Financial Report Submitted to AOS	In Progress	11/27/2019

## OUR CAMPUSES

Our Single Gender Campuses jumped off to a fantastic start in August of 2019! Each campus is packed with support for male and female students. Our goal in separating each campus was to increase student focus and provide less distraction in the classroom. Our students are enjoying the smaller classrooms and we have already noted more focus on classroom learning and less behavioral issues.

Green Programs are provided at both schools to foster equal opportunities and individual growth programs for males and females. Take a look!

## GREEN PROGRAMS

- ✓ Healthy, Free Breakfast and Lunch for all Students
- ✓ New McGraw Hill Text Books
- ✓ Green Enrichment Time
- ✓ iReady: Used for Student Assessments
- ✓ Ohio Improvement Plan Implementation
- ✓ Intervention Assistance Programs
- ✓ Sports: Boys and Girls Basketball and Running Club
- ✓ "S.H.E" Program
- ✓ Character Camp and Character Education
- ✓ Book Fair's and Fundraisers
- ✓ Community Partnerships: **Warrensville Heights Library; YMCA; Cuyahoga National Valley; Mobile Dentist and many more!**
- ✓ Regular Field Trips.
- ✓ Career Readiness and High School Placement

## **SPONSOR STATEMENT**

St. Aloysius, as the sponsor of this school, is legally mandated to provide oversight, monitoring, and technical assistance. As part of the monitoring process, the performance of the school on each of the required Ohio School Report Card components is assessed and evaluated. Additionally, St. Aloysius has a regular presence at school board meetings where student performance indicators such as attendance, behavior, and academic achievement are tracked and financial and organizational issues that impact student success are reviewed and discussed. Keys to oversight, monitoring, and support is St. Aloysius's review of the school's Ohio Improvement Process (OIP) plan development and implementation. As a result of our thorough oversight and monitoring, St. Aloysius has determined that this school is substantially compliant with the rules and regulations governing community schools.

All community school sponsors are required to submit a written report of the evaluation results of the school's academic, financial and organizational performance, as well as the school's legal compliance, to the Ohio Department of Education. This report must be made available to parents of students enrolled in the community school by November 30th of each year (OAC 3301-102-05 (A) (3)). An Annual Report regarding the performance of this school and other schools under the sponsorship of St. Aloysius will be posted on our website [www.charterschoolspec.com](http://www.charterschoolspec.com) no later than November 30, 2019. Parents are urged to review this report, in addition to other monitoring and evaluation reports available through the school or the sponsor for a full understanding of the school's performance.

**Thank you for participating In Our Future.  
The Green Dragons!**

For School Updates and Events: Please Visit the Green Inspiration Website at [www.greeninspiration.com](http://www.greeninspiration.com)



